

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 20Adj Base and 20Gov 12/15**

<b>Numbers and Language Differences Agencies: Labor</b>
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**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissioner and Administrative Services</b>													
<b>Management Services</b>													
Office of Information Technology Salary	20Gov 12/15	Inc	7.7	0.0	0.0	7.7	0.0	0.0	0.0	0.0	0	0	0
Adjustment Billed to Agencies													
1004 Gen Fund (UGF)			7.7										
<b>* Allocation Difference *</b>			7.7	0.0	0.0	7.7	0.0	0.0	0.0	0.0	0	0	0
<b>Labor Market Information</b>													
MH Trust: Workforce - Alaska Health Workforce Profile	20Gov 12/15	IncOTI	75.0	71.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			75.0										
<b>* Allocation Difference *</b>			75.0	71.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			82.7	71.0	0.0	11.7	0.0	0.0	0.0	0.0	0	0	0
<b>Labor Standards and Safety</b>													
<b>Alaska Safety Advisory Council</b>													
Governor's Safety and Health Conference Support	20Gov 12/15	Inc	24.2	22.8	0.0	1.4	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			24.2										
<b>* Allocation Difference *</b>			24.2	22.8	0.0	1.4	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			24.2	22.8	0.0	1.4	0.0	0.0	0.0	0.0	0	0	0
<b>Employment and Training Services</b>													
<b>Workforce Services</b>													
MH Trust: Employment-Job Center Liaison in Correctional Facilities (FY16-FY22)	20Gov 12/15	IncT	3.3	0.0	0.0	0.0	0.0	0.0	0.0	3.3	0	0	0
1092 MHTAAR (Other)			3.3										
LFD DO NOT CHOOSE: Match OMB on: MH Trust: Employment-Job Center Liaison in Correctional Facilities (FY16-FY22)	20Gov 12/15	Dec	-3.3	0.0	0.0	0.0	0.0	0.0	0.0	-3.3	0	0	0
1092 MHTAAR (Other)			-3.3										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Workforce Development</b>													
Increase Alaska Technical and Vocational Education Program (TVEP) Authorization to Align with Projected Revenues	20Gov 12/15	Inc	473.8	0.0	0.0	0.0	0.0	0.0	473.8	0.0	0	0	0
1151 VoTech Ed (DGF)			473.8										
<b>* Allocation Difference *</b>			473.8	0.0	0.0	0.0	0.0	0.0	473.8	0.0	0	0	0
<b>** Appropriation Difference **</b>			473.8	0.0	0.0	0.0	0.0	0.0	473.8	0.0	0	0	0

**Vocational Rehabilitation**

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<b>Vocational Rehabilitation (continued)</b>													
<b>Disability Determination</b>													
Social Security Administration Reconsideration Process	20Gov 12/15	Inc	520.0	20.0	0.0	367.5	0.0	0.0	132.5	0.0	0	0	0
1002 Fed Rcpts (Fed)			520.0										
<b>* Allocation Difference *</b>			520.0	20.0	0.0	367.5	0.0	0.0	132.5	0.0	0	0	0
<b>** Appropriation Difference **</b>			520.0	20.0	0.0	367.5	0.0	0.0	132.5	0.0	0	0	0
<b>Alaska Vocational Technical Center</b>													
<b>Alaska Vocational Technical Center</b>													
Student Funded Consumable Supplies Used in Training	20Gov 12/15	Inc	100.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			100.0										
Increase Alaska Technical and Vocational Education Program (TVEP) Authorization to Align with Projected Revenues	20Gov 12/15	Inc	261.7	0.0	0.0	261.7	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			261.7										
<b>* Allocation Difference *</b>			361.7	0.0	0.0	261.7	100.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			361.7	0.0	0.0	261.7	100.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			1,462.4	113.8	0.0	642.3	100.0	0.0	606.3	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			1,462.4	113.8	0.0	642.3	100.0	0.0	606.3	0.0	0	0	0

## Column Definitions

**20Adj Base (FY20 Adjusted Base)** - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**20Gov 12/15 (FY20 Governor Request 12/15)** - Includes FY20 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2018. This is a placeholder budget and will be amended by Governor Dunleavy on the 30th day of the 2019 legislative session.